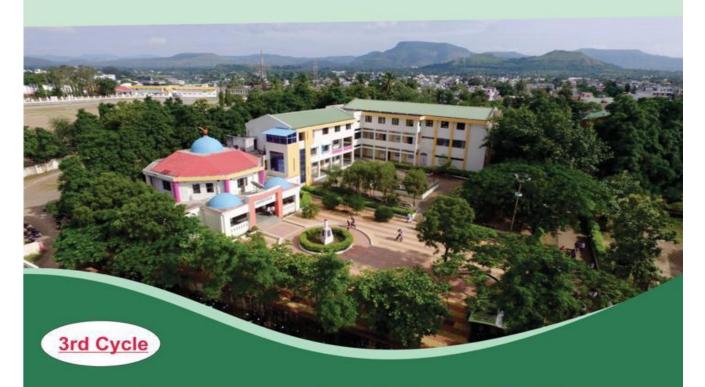


Akole Taluka Education Society's

## Agasti Arts, Commerce and Dadasaheb Rupwate Science College, Akole

Tal.Akole, Dist.Ahmednagar - 422601 (Maharashtra)



### **Assessment and Accreditation**

Criterion –VI Governance, Leadership and Management

**KI: 6.2.2 Institution implements e-governance in its operations** 



साहसे श्री: प्रतिवसति ।

I.D.No.PU/AN/ASC/018/1974. | HSC/1176/July 1976 Dt. 1.7.76 | H.S.C.No.J-12.01.001

**Akole Taluka Education Society's** 

AGASTI ARTS, COMMERCE & DADASAHEB RUPWATE SCIENCE COLLEGE, AKOLE

A/p. Tal. Akole, Dist. Ahmednagar, Pin - 422 601 (Maharashtra)

AIS,HE.Code: C-41748

I Savitribai Phule Pune University Best College Award - 2007

I NAAC Aaccredited 'A' Grade

Dr. Bhaskar Shelke

M.A. M.Phil., Ph.D., D.Litt. Principal | Mob.: 9890686521. Ph. 02424 - 221240 | E-mail : shelke\_bhaskar@yahoo.com Mob.: 9890686521. Ph. 02424 - 221248

Date: 30/06/2023

### **DECLARATION**

This is to declare that the information, reports, true copies of the supporting documents, numerical data, etc. submitted / presented in this file is verified by Internal Quality Assurance Cell (IQAC) and is correct as per the records. This declaration is for the purpose of NAAC accreditation of Higher Education Institution (HEI) for 3rd Cycle period 2017-18 to 2021-22.

Date: 30/06/2023

Place: Akole

Internal Quality Assurance Cell Arts, Commerce & Dadasaheb Rupwate Science College, Akole

Dist.Ahmednagar (422601)

Agasti Arts, Commer & Dadasaheb Rupwate Science College, Akole - 422601; Dist. A Nagar

### 6.2.2: Institution implements e-governance in its operations

Institutional expenditure statements for the budget heads of e-Governance implementation ERP document

### **ANNUAL BUDGET 2017-18**

Akole Taluka Education Society's Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole, Tal- Akole,Dist-Ahmednagar. 422601

Senior College Budget for 2017 -2018

|       |     | 1 |
|-------|-----|---|
| Recei | pts |   |

| Sr.No. | Receipts                   | Estimated Amt. |
|--------|----------------------------|----------------|
| 1      | Salary Grant               | 45000000       |
| 2      | Adm.Fee -1575              | 31500          |
| 3      | Tuition Fee                | 1260000        |
| 4      | Gym. Fee                   | 157500         |
| 5      | Lib.Fee                    | 157500         |
| 6      | Stud.Aid Fund              | 31500          |
| 7      | Stud.Welfare Fund          | 78750          |
| 8      | Medical Fee -720           | 43200          |
| 9      | Univ.Developoment Fund     | 196875         |
| 10     | Computer Reg .Fee          | 78750          |
| 11     | Registation Fees           | 39375          |
| 12     | Lab. Fee -350+50+50        | 56250          |
| 13     | Ashwamegha                 | 47250          |
| 14     | Disaster Management        | 31500          |
| 15     | Student Activities         | 1575000        |
| 16     | Univ. Eligibility Fees 720 | 252000         |
| 17     | Stu.Insurance              | 15750          |
| 18     | Non Grant Fee              | 26000000       |
| 19     | Loan from ATES Akole       | 447300         |
|        | Total Rs                   | 75500000       |



### Akole Taluka Education Society's Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole, Tal- Akole,Dist-Ahmednagar. 422601

Senior College Budget for 2017 -2018

| Sr.No. | Payment                                 | Estimated Amt. |
|--------|---|----------------|
| 1      | Staff Salary                            | 46260000       |
| 2      | Library Books                           | 250000         |
| 3      | Magazine & Periodicals                  | 125000         |
| 4      | Reading Rooms                           | 50000          |
| 5      | Binding                                 | 500            |
| 6      | Furniture, Fitting & Equipment          | 150000         |
| 7      | Lab Equipment                           | 350000         |
| 8      | Lab General                             | 150000         |
| 9      | Gym & Games                             | 250000         |
| 10     | Gathering Exp.                          | 125000         |
| 11     | College Associotion                     | 100000         |
| 12     | Telephone Rent & Charges                | 7500           |
| 13     | Sanitory Exp.                           | 50000          |
| 14     | Printing & Stationary Exp.              | 150000         |
| 15     | Postage & Telephone                     | 25000          |
| 16     | Audit Fees                              | 50000          |
| 17     | Computer Stationary Exp.                | 80000          |
| 18     | Traveliing Exp.                         | 100000         |
| 19     | Sundry Exp.                             | 24000          |
| 20     | Bank Charges                            | 700            |
| 21     | Conference & Workshop                   | 50000          |
| 22     | I Card Exp.                             | 50000          |
| 23     | Peons Dress                             | 0              |
| 24     | Washing Allowance                       | 25000          |
| 25     | Teaching Aids                           | 50000          |
| 26     | Fire Insurance                          | 25000          |
| 27     | Repairs to Furniture Fitting &Equipment | 80000          |
| 28     | Computer & Assesories                   | 450000         |
| 29     | Computer Repairs                        | 25000          |
| 30     | Non Grant Staff Salary                  | 15600000       |
| 31     | Non Grant Exp.                          | 10847300       |
|        | Total Rs.                               | 75500000       |



| Receipts   |   |                  |                            |   |              |          |  |
|--|---|------------------|----------------------------|---|--------------|----------|--|
| Amount   Amount   Payment   Amount   Payment   Amount   Payment   Amount   Amount   Amount   Payment   Amount   Amount   Amount   Amount   Payment   Payme   | Agasti Arts, (  | Aka Commerce & T | Dadasahe al - Akole Dist - | cation Society's  B Rupwate Science C  Ahmednagar  A fron Grant Section | ollege Akole | TRAITZ   |  |
| B.C.A.B.B.A.B.C.S   Safe Source   Safe Sou   | Receipts  | Amount           | Amount                     | Payment   | Amount       | -        |  |
| B.C.A.B.B.A.B.C.S   Staff Salary     |   |                  |                            | Salary for Non -Grant Staff   |              | 000000   |  |
| Staff Salary   State   |   |                  |                            | B.C.A /B.B.A/ B.C.S   |              |          |  |
| Time      | B.C.A./B.B.A/B.C.S                                      | 3025000          |                            | Staff Salary  | 20000        |          |  |
| IIIII, (35+29+41)105*18500   1942500   10498000   Hardware Maintanance   250000   Books   1500000   150000   150000   150000   150000   150000   150000   1500000   150000   150000   150000   150000   150000   150000   1500000   150000   150000   150000   150000   150000   150000   1500000   150000   150000   150000   150000   150000   150000   1500000   150000   150000   150000   150000   150000   150000   1500000   150000   150000   150000   150000   150000   150000   1500000   150000   150000   150000   150000   150000   150000   1500000   150000   150000   150000   150000   150000   150000   1500000   150000   150000   150000   150000   150000   150000   1500000   150000   150000   150000   150000   150000   150000   1500000   150000   150000   150000   150000   150000   150000   1500000   150000   150000   150000   150000   150000   150000   1500000   150000   150000   150000   150000   150000   150000   1500000   150000   1500000   150000   150000   150000   150000   1500   | B.C.A.I,II,III(67+70+52)189*24500                       | 3923000          |                            | Furniture<br>Genereter Maintanance                                      | 250000       | 38 1     |  |
| Books   Book   | B.B.A I,II,III,(35+29+41)105*18500                      | 1942500          | 10498000                   | Hardware Maintanance  | 250000       |          |  |
| 150000   1500000   150000   150000   150000   150000   150000   150000   1500000   150000   150000   150000   150000   150000   150000   1500000   150000   150000   150000   150000   150000   150000   1500000   150000   150000   150000   150000   150000   150000   1500000   150000   150000   150000   150000   150000   150000   15000   | 1   |                  |                            | Books   | 20000        |          |  |
| 2.W.T23*1550 2.S260 2.W.T22*18540 2.W.T22*18540 2.W.T22*18540 2.W.T23*1550 2.W.T23*1550 2.W.T23*1550 2.W.T23*1550 2.W.T23*1550 2.W.T23*1550 2.W.T23*18540 2.W.T23*18540 2.W.T23*18540 407880 2.W.T49*18540 407880 407880 4371880 4371880 Books Books Books Books Books Books Books Books 187500 45000 45000 45000 45000 44000 144760 333010 Books Bal.C/F 151500 18199980 18100                              | U.G.Dept.<br>F V B A -77* 5850                          | 450450           |                            | Stationary<br>Advertisement   | 150000       | 1350000  |  |
| M.A.Politics   277440   M.A.Politics   72000   | F.Y.B.Sc132*16350                                       | 2158200          |                            |   |              |          |  |
| t. W.T23*31550         725650         Remunaretion To Staff         72000           c. W.T23*31550         352260         Books         50000           c. W.T22*18540         407880         4371880         A371880           d. W.T22*18540         Remunaretion To Staff         72000           litics(33+13)46*7500         345000         AAA. English         50000           glish (04-03)13*7500         97500         Remunaretion To Staff         72000           glish (04-03)12*7500         90000         Books         50000           glish (04-03)25*7500         187500         A50000         50000           450000         450000         A50000         A50000           hemistry(24+23)47*30800         1447600         333010         Books           lemistry(24+23)47*30800         18199980         Bal.C/F         15  | S.Y.B.A-51*5440   | 277440           |                            | M.A.Politics  |              |          |  |
| the contract of the contract o | F.Y.B.Sc.W.T23*31550                                    | 725650           |                            | Remunaretion To Staff   | 72000        |          |  |
| t. W.T22*18540   | S.Y.B.Sc.W.T19*18540                                    | 352260           |                            | Books   | 20000        | 122000   |  |
| M.A. Hindi   Remunaretion To Staff   S0000   S14500   97500   Remunaretion To Staff   Remunaretion To Staff   S0000   Remunaretion To Staff   S0000   Remunaretion To Staff   S0000   A50000   A5   | T.Y.B.Sc.W.T22*18540                                    | 407880           | 4371880                    | :   |              |          |  |
| Hitics(33+13)46*7500   Books   |   |                  |                            | M.A.Hindi<br>Reminaretion To Staff                                      | 000022       |          |  |
| itics(33+13)46*7500         345000         M.A. English         72000           di (10+03)13*7500         97500         Remunaretion To Staff         72000           glish (04+08)12*7500         90000         Books         50000           arathi (16+09)25*7500         187500         M.A. Marathi         72000           oography (24+01)25*18000         450000         Remunaretion To Staff         72000           (60+35) 95*7500         712500         Remunaretion To Staff         72000           hemistry(24+23)47*30800         1447600         3330100         Books         50000           18199980         Bal.C/F         15  |   |                  |                            | Books   | 2000         | 122000   |  |
| litics(33+13)46*7500       345000       M.A. English       72000         ddi (10+03)13*7500       97500       Remunaretion To Staff       72000         glish (04+08)12*7500       90000       Books       50000         arathi (16+09)25*7500       187500       M.A. Marathi       72000         66+35) 95*7500       712500       Remunaretion To Staff       72000         hemistry(24+23)47*30800       1447600       3330100       Books       50000         18199980 Bal.C/F       15   | P.G.Dept.   |                  |                            |   |              |          |  |
| Section   1,2000      | M.A. Politics(33+13)46*7500                             | 345000           |                            | M.A. English  |              |          |  |
| arathi (16409)25*7500 187500 187500 187500 187500 187500 187500 187500 187500 187500 187500 187500 187500 187500 187500 187500 187500 172500 172500 1747600 17 | M.A.Hindi (10+03)13*/500<br>M.A. English (04+08)12*7500 | 9/500            |                            | Remunaretion 10 Staff   | 72000        | 100000   |  |
| ography (24+01)25*18000 450000 450000 Remunaretion To Staff 72000 500+35) 95*7500 1447600 3330100 Books 18199980 Bal.C/F 18199980 Bal.C/F 15000 50000 1819980 Bal.C/F 15000 50000 1819980 Bal.C/F 150000 500000 50000 50000 50000 50000 50000 50000 50000 50000 50000 50000 50 | M.A. Marathi (16+09)25*7500                             | 187500           |                            | DOORS   | 00000        | 000771   |  |
| (60+35) 95*7500       712500       Remunaretion To Staff       72000         hemistry(24+23)47*30800       1447600       3330100       Books       50000         18199980       Bal.C/F       15   | M.A. Geography (24+01)25*18000                          | 450000           |                            | M.A. Marathi  |              |          |  |
| hemistry(24+23)47*30800 1447600 3330100 Books 50000 18199980 Bal.C/F 15  | M.Com. (60+35) 95*7500                                  | 712500           |                            | Remunaretion To Staff   | 72000        |          |  |
| 18199980 Bal.C/F   | M.Sc. Chemistry(24+23)47*30800                          | 1447600          | 3330100                    | Books   | 20000        | 122000   |  |
|  | Bal.C/F   |                  | 18199980                   | Bal.C/F   |              | 15838000 |  |
|  |   |                  |                            |   |              |          |  |
|  |   |                  |                            | 0   |              |          |  |
| AGASTI ARTS, COMM. S DADASAPEB<br>RIPOVATE SCIENCE FOLLEGE, AKOLE  |   |                  |                            | AGASTI ARTS, COMM. & DADASAHEB<br>RUPWATE SCIENCE COLLEGE, AKOLE        |              |          |  |

| E SCIENCE SCIENCE AND A PROPERTY OF THE PROPER | 6 APEDENSIN 150 | A NOACO  |                |         |  |                |                 |                                     |                      |                           |                    |  |
|--|-----------------|--|----------------|---------|--|----------------|-----------------|-------------------------------------|----------------------|---------------------------|--------------------|--|
| NH00   | Amount          | 15838000   | 122000         | -       | 189500                                 |                |                 |                                     | 008809               | 5381580                   | 22139580           |  |
|  | Amount /        | 72000  | 20000          |         | 139500                                 |                |                 | 50000                               | 200000               | h iii                     |                    | , 88 H   |
| 7-2018   |                 | Balance B/F M.A. Geography Remunaretion To Staff | KS             | M. Com. | 2259600 Remunaretion To Staff Books    |                | M.Sc.Chemistry  | Remunaretion To Staff Books         | Chemical & Equipment | Exess of Income over Exp. | ıl Rs.             | PRINCIPAL<br>AGASTI ARTS, COMMA, DADASAHEB<br>RUPWATE SCIENCE COLLEGE, AKOLL |
| or year  | Amount Payı     | 18199980 Balance B/F M.A. Geogra Remunaretion    | Books          | M.      | 2259600 Remuni                         |                | M.S             | 1680000 Books                       | Che                  | Exe                       | 22139580 Total Rs. |  |
|  | Amount          |  | 570000         | 558000  | 559800                                 | 210000         | 630000          | 210000                              |                      |                           |                    |  |
|  |                 |  | 0              | 0       | 5<br>ology                             | 6              |                 | 00 0                                |                      |                           |                    |  |
|  | Receipts        | Bal.B/F  | XI Com120*4750 |         | XII Sci120*4665 Information Technology | XI Com 60*3500 | XI Sci 180*3500 | XII Com 60*3500<br>XII Sci 180*3500 |                      |                           | Total Rs.          |  |

### **ANNUAL BUDGET 2018-19**

Akole Taluka Education Society's
Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole,
Tal- Akole, Dist-Ahmednagar. 422601
Senior College Budget for 2018 -2019



### Receipts

| Sr.No. | Receipts                   | Estimated Amt. |
|--------|----------------------------|----------------|
| 1      | Salary Grant               | 49050000       |
| 2      | Adm.Fee -1550              | 31000          |
| 3      | Tuition Fee                | 1240000        |
| 4      | Gym. Fee                   | 155000         |
| 5      | Lib.Fee                    | 155000         |
| 6      | Stud.Aid Fund              | 31000          |
| 7      | Stud.Welfare Fund          | 77500          |
| 8      | Medical Fee -660           | 39600          |
| 9      | Univ.Developoment Fund     | 193750         |
| 10     | Computer Reg .Fee          | 77500          |
| 11     | Registation Fees           | 38750          |
| 12     | Lab. Fee -350+50+50        | 56250          |
| 13     | Ashwamegha                 | 46500          |
| 14     | Disaster Management        | 31000          |
| 15     | Student Activities         | 1550000        |
| 16     | Univ. Eligibility Fees 660 | 231000         |
| 17     | Stu.Insurance              | 15500          |
| 18     | Loan from ATES Akole       | 574850         |
|        | Total Rs                   | 53594200       |

PRINCIPAL,
AGASTI ARTS, COHIM. & DADASAHEB
RUPWATE SCIENCE COLLEGE, AKOLE

### Akole Taluka Education Society's Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole, Tal- Akole, Dist-Ahmednagar. 422601

### Senior College Budget for 2018 -2019

| Sr.No. | Payment                                 | Estimated Amt. |
|--------|---|----------------|
| 1      | Staff Salary                            | 50290000       |
| 2      | Library Books                           | 250000         |
| 3      | Magazine & Periodicals                  | 125000         |
| 4      | Reading Rooms                           | 50000          |
| 5      | Binding                                 | 1000           |
| 6      | Furniture,Fitting &Equipment            | 250000         |
| 7      | Lab Equipment                           | 350000         |
| 8      | Lab General                             | 150000         |
| 9      | Gym & Games                             | 250000         |
| 10     | Gathering Exp.                          | 225000         |
| 11     | College Associotion                     | 110000         |
| 12     | Telephone Rent & Charges                | 7500           |
| 13     | Sanitory Exp.                           | 50000          |
| 14     | Printing & Stationary Exp.              | 250000         |
| 15     | Postage & Telephone                     | 30000          |
| 16     | Audit Fees                              | 50000          |
| 17     | Computer Stationary Exp.                | 90000          |
| 18     | Traveliing Exp.                         | 105000         |
| 19     | Sundry Exp.                             | 30000          |
| 20     | Bank Charges                            | 700            |
| 21     | Conference & Workshop                   | 150000         |
| 22     | I Card Exp.                             | 60000          |
| 23     | Peons Dress                             | 80000          |
| 24     | Washing Allowance                       | 25000          |
| 25     | Teaching Aids                           | 55000          |
| 26     | Fire Insurance                          | 30000          |
| 27     | Repairs to Furniture Fitting &Equipment | 75000          |
| 28     | Computer & Assesories                   | 420000         |
| 29     | Computer Repairs                        | 35000          |
|        | Total Rs.                               | 53594200       |

| - |                                  |               | 2  |   | 2  | 1.7<br>2.7 | No.   |
|---|----------------------------------|---------------|--|---|--|------------|---|
|   |                                  | •             | kole Talukha Ec                                  | Akole Talukha Education Society's   |  |            | And the Control of the                                  |
|   | Agasti Arts, Co                  | ommerce &     | z Dadasaheb Rupv<br>Tal - Akole Dist -Ahmednagar | Agasti Arts, Commerce & Dadasaheb Rupwate Science College Akole Tal - Akole Dist - Ahmednagar | e College A  | kole       | 8   |
|   | Bı                               | idget for yea | ır 2018 -20                                      | Budget for year 2018 -2019 of Non Grant Section   | uo   | LADA       | RUPW<br>NOIS<br>NOIS<br>OHNO<br>ONING<br>ONING<br>ONING |
|   | Receipts                         | Amount        | Amount   | Payment   | Amount   | Amount     | ATES STATES   |
|   | B.C.A./B.B.A/B.C.S               | 000002        |  | B.C.A /B.B.A/ B.C.S   | 0000001  |            | SCIENCE COLL  |
|   | B.C.S.I,II,III 200 X 25000       | 2000000       |  | Start Salary<br>Furniture   | 1000000  |            |   |
|   | B.B.A I,II,III 150 X 18500       | 2775000       | 12775000 Computer                                | Computer  | 2000000  |            |   |
|   |                                  |               |  | Books   | 100000   | 0003110    |   |
|   | U.G.Dept.<br>F.Y.B.A. 120 X 5850 | 702000        |  | Stationary  | 20000  | 71130000   | 0   |
|   |                                  | 1962000       | !  | Misc. Exp.  |  |            |   |
|   | S.Y.B.A- 120 X 5440              | 652800        |  | Genereter Maintanance   | 450000   |            |   |
|   | FY/ST/TY W.T. 90 X 18500         | 1665000       | 4981800  | 4981800 Hardware Maintanance  | 300000   |            |   |
|   |                                  |               |  | Advertisement   | 200000   | 950000     | 0   |
|   |                                  |               |  | P.G. Dept.  |  |            |   |
|   | SS                               | 712500        |  | Remunaretion To Staff   | 260000   |            |   |
|   | M.A.Hindi 50 X 7500              | 375000        |  | Books   | 200000   |            |   |
|   | M.A. English 30 X /300           | 225000        |  | Chemical & Equipment  | 200000   | 1790000    | 0   |
|   | M.A. Garanti 30 A /300           | 3/3000        | -  | T. C.   | 0000005  |            |   |
|   | M.Com 120 X 7500                 | 0000006       |  | Lution ree  | 200000   | 2200000    | 9   |
|   | emis                             | 1440000       | 9787500  | oc ryallion to tool our.  | 00007  |            | 2   |
|   |                                  |               |  |   |  |            |   |
|   | XI Com & Sci. 240 X 4500         | 1080000       |  | Exess of Income over Exp.   |  | 2173300    | 00  |
|   | XII Com & Sci. 240 X 4500        | 1080000       | 2160000  |   |  |            |   |
|   |                                  |               |  |   |  |            |   |
|   | XI/XII Com.& Sci. 294 X 3500     | 1029000       | 1029000  |   |  |            |   |
|   | Total Rs.                        |               | 30733300 Total Rs.                               | Total Rs.   |  | 30733300   | T <u>e</u> l  |
|   |                                  |               |  |   |  |            |   |
|   |                                  |               |  |   | 7  |            |   |
|   |                                  |               |  | PRINCE  | and the  |            |   |
|   |                                  |               |  | AGASTI ARTS, COL<br>RUPWATE SCIENCI   | AGASTI ARTS, COMM. & DADASAHEB<br>RUPWATE SCIENCE COLLEGE, AKOLE |            |   |
|   |                                  |               |  |   |  |            |   |

### **ANNUAL BUDGET 2019-20**

Akole Taluka Education Society's

### Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole, Tal- Akole, Dist-Ahmednagar. 422601

Senior College Budget for 2019 -2020

| ~      | I= .                       | Receipts       |
|--------|----------------------------|----------------|
| Sr.No. | Receipts                   | Estimated Amt. |
| 1      | Salary Grant               | 60000000       |
| 2      | Adm.Fee -1550              | 31000          |
| 3      | Tuition Fee                | 1240000        |
| 4      | Gym. Fee                   | 155000         |
| 5      | Lib.Fee                    | 155000         |
| 6      | Stud.Aid Fund              | 31000          |
| 7      | Stud.Welfare Fund          | 77500          |
| 8      | Medical Fee -660           | 39600          |
| 9      | Univ.Developoment Fund     | 193750         |
| 10     | Computer Reg .Fee          | 77500          |
| 11     | Registation Fees           | 38750          |
| 12     | Lab. Fee -350+50+50        | 56250          |
| 13     | Ashwamegha                 | 46500          |
| 14     | Disaster Management        | 31000          |
| 15     | Student Activities         | 1550000        |
| 16     | Univ. Eligibility Fees 660 | 231000         |
| 17     | Stu.Insurance              | 15500          |
| 18     | Loan from ATES Akole       | 1012300        |
|        | Total Rs                   | 64981650       |

PRINCIPAL,
AGASTI ARTS, COMM. & DADASAHEB
RUPWATE SCIENCE COLLEGE, AKOLE

### Akole Taluka Education Society's

### Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole,

Tal- Akole, Dist-Ahmednagar. 422601

### Senior College Budget for 2019 -2020

| T   |        |    |     |
|-----|--------|----|-----|
| Pay | 7m     | On | 116 |
| La  | , ,,,, |    | u   |

| Sr.No. | Payment                                 | Estimated Amt. |
|--------|---|----------------|
| 1      | Staff Salary                            | 61500000       |
| 2      | Library Books                           | 262500         |
| 3      | Magazine & Periodicals                  | 131250         |
| 4      | Reading Rooms                           | 52500          |
| 5      | Binding                                 | 1100           |
| 6      | Furniture,Fitting &Equipment            | 262500         |
| 7      | Lab Equipment                           | 367500         |
| 8      | Lab General                             | 157500         |
| 9      | Gym & Games                             | 262500         |
| 10     | Gathering Exp.                          | 225000         |
| 11     | College Associotion                     | 115500         |
| 12     | Telephone Rent & Charges                | 8250           |
| 13     | Sanitory Exp.                           | 52500          |
| 14     | Printing & Stationary Exp.              | 262500         |
| 15     | Postage & Telephone                     | 30000          |
| 16     | Audit Fees                              | 55000          |
| 17     | Computer Stationary Exp.                | 95500          |
| 18     | Traveliing Exp.                         | 115500         |
| 19     | Sundry Exp.                             | 31500          |
| 20     | Bank Charges                            | 800            |
| 21     | Conference & Workshop                   | 157500         |
| 22     | I Card Exp.                             | 63000          |
| 23     | Peons Dress                             | 84000          |
| 24     | Washing Allowance                       | 26250          |
| 25     | Teaching Aids                           | 55000          |
| 26     | Fire Insurance                          | 31500          |
| 27     | Repairs to Furniture Fitting &Equipment | 75000          |
| 28     | Computer & Assesories                   | 460000         |
| 29     | Computer Repairs                        | 40000          |
|        | Total Rs.                               | 64981650       |



| Agasti Arts, C                           | ommere     | Akole Tal<br>e & Dac | Akole Talukha Education Society's<br>& Dadasaheb Rupwat | Akole Talukha Education Society's Agasti Arts, Commerce & Dadasaheb Rupwate Science College Akole | llege Ak                              |          | RUPWATE S     |  |
|--|------------|----------------------|---|---|---------------------------------------|----------|---------------|--|
| Buc                                      | lget for y | Tal - Ak             | Tal - Akole Dist -Ahmednagar<br>r 2018 -2019 of Non     | Tal - Akole Dist - Ahmednagar  Budget for year 2018 - 2019 of Non Grant Section                   | )<br>                                 |          | CUENCE CO     |  |
| Receipts                                 | A          | Amount               | Amount  | Payment   | Amount                                | Amount   | OLLE          |  |
| B.C.A./B.B.A/B.C.S                       |            | 000000               |   | B.C.A /B.B.A/ B.C.S   | 1000000                               | 23/      | GE DENSILARIS |  |
| B.C.S.I,H,III. 200 A 25000               |            | 5000000              |   | Staff Salary<br>Firmitire   | 1000000                               |          |               |  |
| B.B.A I,II,III 150 X 18500               |            | 2775000              | 12775000 Computer                                       | Computer  | 2000000                               |          |               |  |
|  |            |                      |   | Books   | 100000                                |          |               |  |
|  |            |                      |   | Stationary  | 20000                                 | 21150000 |               |  |
| F.Y.B.A 120 X 5850                       |            | 702000               |   |   |                                       |          |               |  |
|  |            | 1962000              |   | Misc. Exp.  |                                       |          |               |  |
| S.Y.B.A- 120 X 5440                      |            | 652800               |   | Genereter Maintanance   | 450000                                |          |               |  |
| FY/ST/TY W.T. 90 X 18500                 |            | 1665000              | 4981800   | 4981800 Hardware Maintanance  | 300000                                |          |               |  |
|  |            |                      |   | Advertisement   | 200000                                | 950000   |               |  |
| P.G.Dept.                                |            |                      |   | P.G. Dept.  |                                       |          |               |  |
| M.A. Politics 95 X 7500                  |            | 712500               |   | Remunaretion To Staff   | 260000                                |          |               |  |
| M.A.Hindi 50 X 7500                      |            | 375000               |   | Books   | 200000                                |          |               |  |
| M.A. English 30 X 7500                   |            | 225000               |   | Chemical & Equipment  | 200000                                | 1260000  |               |  |
| M.A. Marathi 50 X 7500                   |            | 375000               |   |   |                                       |          |               |  |
| ograp                                    | _          | 5760000              |   | Tution Fee  | 2000000                               |          |               |  |
| M.Com. 120 X 7500                        |            | 000006               |   | Fee Examtion to Poor Stu.   | 200000                                | 5200000  |               |  |
| M.Sc. Chemistry 48 X 30800               |            | 1440000              | 9787500   |   |                                       |          |               |  |
|  | 009        | 1080000              |   | Exess of Income over Exp.   |                                       | 2173300  |               |  |
| XII Com & Sci. 240 X 4500                | 200        | 1080000              | 2160000   |   |                                       |          |               |  |
| LT. Fees<br>XI/XII Com.& Sci. 294 X 3500 | 3500       | 1029000              | 1029000   |   |                                       | 8        |               |  |
| Total Rs.                                |            |                      | 30733300 Total Rs.                                      | Total Rs.   |                                       | 30733300 |               |  |
|  |            |                      |   | 3   |                                       |          |               |  |
|  |            |                      |   | PRINCIPAL,  | DADASAHEB                             |          |               |  |
|  |            |                      |   | The second second   | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |          |               |  |

### **ANNUAL BUDGET 2020-21**

Akole Taluka Education Society's

### Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole,

Tal- Akole, Dist-Ahmednagar. 422601 Senior College Budget for 2020 -2021

### Receipts

| Sr.No. | Receipts                   | Estimated Amt. |
|--------|----------------------------|----------------|
| 1      | Salary Grant               | 75000000       |
| 2      | Adm.Fee -1550              | 31000          |
| 3      | Tuition Fee                | 1240000        |
| 4      | Gym. Fee                   | 155000         |
| 5      | Lib.Fee                    | 155000         |
| 6      | Stud.Aid Fund              | 31000          |
| 7      | Stud.Welfare Fund          | 77500          |
| 8      | Medical Fee -660           | 39600          |
| 9      | Univ.Developoment Fund     | 193750         |
| 10     | Computer Reg .Fee          | 77500          |
| 11     | Registation Fees           | 38750          |
| 12     | Lab. Fee -350+50+50        | 56250          |
| 13     | Ashwamegha                 | 46500          |
| 14     | Disaster Management        | 31000          |
| 15     | Student Activities         | 1550000        |
| 16     | Univ. Eligibility Fees 660 | 231000         |
| 17     | Stu.Insurance              | 15500          |
| 18     | Loan from ATES Akole       | 2450800        |
| _      | Total Rs                   | 81420150       |

PRINCIPAL AGASTI ARTS, COMM. & DADASAHEB RUPWATE SCIENCE COLLEGE, AKOLE

### Akole Taluka Education Society's

### Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole, Tal- Akole, Dist-Ahmednagar. 422601

### Senior College Budget for 2020 -2021

### **Payments**

| Sr.No. | Payment                                      | Estimated Amt. |
|--------|--|----------------|
| 1      | Staff Salary                                 | 76350000       |
| 2      | Library Books                                | 262500         |
| 3      | Magazine & Periodicals                       | 131250         |
| 4      | Reading Rooms                                | 52500          |
| 5      | Binding                                      | 1100           |
| 6      | Furniture, Fitting & Equipment               | 262500         |
| 7      | Lab Equipment                                | 367500         |
| 8      | Lab General                                  | 157500         |
| 9      | Gym & Games                                  | 262500         |
| 10     | Gathering Exp.                               | 225000         |
| 11     | College Associotion                          | 115500         |
| 12     | Telephone Rent & Charges                     | 8250           |
| 13     | Sanitory Exp.                                | 52500          |
| 14     | Printing & Stationary Exp.                   | 262500         |
| 15     | Postage & Telephone                          | 30000          |
| 16     | Audit Fees                                   | 55000          |
| 17     | Computer Stationary Exp.                     | 95500          |
| 18     | Traveliing Exp.                              | 115500         |
| 19     | Sundry Exp.                                  | 31500          |
| 20     | Bank Charges                                 | 800            |
| 21     | Conference & Workshop                        | 157500         |
| 22     | I Card Exp.                                  | 63000          |
| 23     | Peons Dress                                  | 84000          |
| 24     | Washing Allowance                            | 26250          |
| 25     | Teaching Aids                                | 55000          |
| 26     | Fire Insurance (Building, Furniture & Books) | 80000          |
| 27     | Repairs to Furniture Fitting & Equipment     | 75000          |
| 28     | Computer & Assesories                        | 460000         |
| 29     | Software Maintenance Charges                 | 40000          |
| 30     | Computer Repairs                             | 40000          |
| 31     | NAAC Expencess                               | 1500000        |
|        | Total Rs.                                    | 81420150       |



# Agasti Arts, Commerce & Dadasaheb Rupwate Science College Akole

al - Akole Dist -Ahmednagar

# Budget for year 2020 -2021 of Non Grant Section

| Receipts                     | Amount  | Amount             | Payment                      | Amount   | Amount   |
|------------------------------|---------|--------------------|------------------------------|----------|----------|
| B.C.A./B.B.A/B.C.S           |         |                    | B.C.A /B.B.A/ B.C.S          |          |          |
| B.C.S I,II,III 200 X 25000   | 5000000 |                    | Staff Salary                 | 20000000 |          |
| B.C.A.I,II,III 200 X 25000   | 2000000 |                    | Furniture                    | 1000000  |          |
| B.B.A I,II,III 150 X 18500   | 2775000 | 12775000 Computer  | Computer                     | 3000000  |          |
|                              |         |                    | Books                        | 150000   | =        |
| U.G.Dept.                    |         |                    | Stationary                   | 50000    | 24200000 |
| F.Y.B.A 120 X 5850           | 702000  |                    |                              |          |          |
| F.Y.B.Sc 120 X 16350         | 1962000 |                    | Misc. Exp.                   |          |          |
| S.Y.B.A- 120 X 5440          | 652800  |                    | Genereter Maintanance        | 450000   |          |
| FY/ST/TY W.T. 90 X 18500     | 1665000 | 4981800            | 4981800 Hardware Maintanance | 300000   |          |
|                              |         |                    | Advertisement                | 200000   | 950000   |
| P.G.Dept.                    |         |                    | P.G. Dept.                   |          |          |
| M.A. Politics 95 X 7500      | 712500  |                    | Remunaretion To Staff        | 000009   |          |
| M.A.Hindi 50 X 7500          | 375000  |                    | Books                        | 200000   |          |
| M.A. English 30 X 7500       | 225000  |                    | Chemical & Equipment         | 200000   | 1300000  |
| M.A. Marathi 50 X 7500       | 375000  |                    |                              |          |          |
| M.A. Geography 32 X 18000    | 5760000 |                    | Tution Fee                   | 5000000  |          |
| M.Com. 120 X 7500            | 000006  |                    | Fee Examtion to Poor Stu.    | 200000   | 5200000  |
| M.Sc. Chemistry 48 X 30800   | 1440000 | 9787500            |                              |          |          |
| Jr College N G               |         |                    |                              |          |          |
| XI Com & Sci. 240 X 4500     | 1080000 |                    |                              |          |          |
| XII Com & Sci. 240 X 4500    | 1080000 | 2160000            |                              |          |          |
| I.T. Fees                    |         | 8                  |                              |          |          |
| XI/XII Com.& Sci. 294 X 3500 | 1029000 | 1029000            |                              |          |          |
| Loan form ATES Akole         |         | 916700             |                              |          |          |
| Total Rs.                    |         | 31650000 Total Rs. | Total Rs.                    |          | 31650000 |
|                              |         |                    |                              |          |          |



### **ANNUAL BUDGET 2021-22**

Akole Taluka Education Society's

### Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole, Tal- Akole, Dist-Ahmednagar. 422601

### Senior College Budget for 2021 -2022

| - |    |    |   |    |
|---|----|----|---|----|
| D | ec | ρi | n | te |
|   |    |    |   |    |

| Sr.No. | Receipts                   | Estimated Amt. |
|--------|----------------------------|----------------|
| 1      | Salary Grant               | 90000000       |
| 2      | Adm.Fee -1550              | 31000          |
| 3      | Tuition Fee                | 1240000        |
| 4      | Gym. Fee                   | 155000         |
| 5      | Lib.Fee                    | 155000         |
| 6      | Stud.Aid Fund              | 31000          |
| 7      | Stud.Welfare Fund          | 77500          |
| 8      | Medical Fee -660           | 39600          |
| 9      | Univ.Developoment Fund     | 193750         |
| 10     | Computer Reg .Fee          | 77500          |
| 11     | Registation Fees           | 38750          |
| 12     | Lab. Fee -350+50+50 (50%)  | 28125          |
| 13     | Ashwamegha                 | 46500          |
| 14     | Disaster Management        | 31000          |
| 15     | Student Activities         | 0              |
| 16     | Univ. Eligibility Fees 660 | 231000         |
| 17     | Stu.Insurance              | 15500          |
| 18     | Loan from ATES Akole       | 2848175        |
|        | Total Rs                   | 95239400       |

PRINCIPAL,
AGASTI ARTS, COMM. & DADASAHEB
RUPWATE SCIENCE COLLEGE, AKOLS

# Akole Taluka Education Society's Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole, Tal- Akole, Dist-Ahmednagar. 422601

### Senior College Budget for 2021 -2022

**Payments** 

| Sr.No. | Payment                                   | Estimated Amt. |
|--------|---|----------------|
| 1      | Staff Salary                              | 90000000       |
| 2      | Library Books                             | 272000         |
| 3      | Magazine & Periodicals                    | 141250         |
| 4      | Reading Rooms                             | 52500          |
| 5      | Binding                                   | 1100           |
| 6      | Furniture,Fitting &Equipment              | 275000         |
| 7      | Lab Equipment                             | 396000         |
| 8      | Lab General                               | 177000         |
| 9      | Gym & Games                               | 262500         |
| 10     | Gathering Exp.                            | 0              |
| 11     | College Associotion                       | 115500         |
| 12     | Telephone Rent & Charges                  | 100000         |
| 13     | Sanitory Exp.                             | 100000         |
| 14     | Printing & Stationary Exp.                | 262500         |
| 15     | Postage & Telephone                       | 30000          |
| 16     | Audit Fees                                | 60000          |
| 17     | Computer Stationary Exp.                  | 95500          |
| 18     | Traveliing Exp.                           | 125500         |
| 19     | Sundry Exp.                               | 31500          |
| 20     | Bank Charges                              | 800            |
| 21     | Conference &Workshop                      | 107500         |
| 22     | I Card Exp.                               | 63000          |
| 23     | Peons Dress                               | 84000          |
| 24     | Washing Allowance                         | 26250          |
| 25     | Teaching Aids                             | 55000          |
| 26     | Fire Insurance (Building, Furniture & Boo | 90000          |
| 27     | Repairs to Furniture Fitting &Equipment   | 75000          |
| 28     | Computer & Assesories                     | 175000         |
| 29     | Software Maintenance Charges              | 40000          |
| 30     | Computer Repairs                          | 40000          |
| 31     | NAAC Expencess                            | 1985000        |
|        | Total Rs.                                 | 95239400       |



| Budget for year 2021 -2022 of Non Grant Section         Amount Amount         Amount Amount         Amount Amount         Amount Amount         Amount BLAABLAS         Amount I Amount I Amount         Amount I Amount         Amount I Amount I Amount         Amount I Amount I Amount         Amount I Amount I Amount I Amount I Amount         Amount I Amount I Amount I Amount I Amount I BLAABLASCS         Amount I Amount I Amount I Amount I BLAABLASCS         Amount I Amount I Amount I Amount I BLAABLASCS         Amount I Amount I Amount I I I I I I I I I I I I I I I I I I I   | Budget for year 2021 Amount Amount Amount | 22 of Non Grant Section  |          |          |
|--|---|--|----------|----------|
| Amount         Amount         Amount         Amount           5000000         BaC.A/B.B.A/B.C.S         12500000           5000000         Furniture         2600000           277500         Furniture         2600000           702000         Furniture         2600000           196200         Misc. Exp.         100000           652800         Genereter Maintanance         100000           196200         Hardware Maintanance         30000           225000         Chemical & Equipment         200000           37500         Chemical & Equipment         200000           576000         Fee Exemption to Poor & needy Stu.         200000           1080000         2160000         1390000           1390000         1390000  | Amount Amount Amount                      |  |          |          |
| Section   Start Salary   1250000   Start Salary   1000000   Start Salary   100000   Start Salary   Start Salary   Start Salary   100000   Start Salary   Start   | /B.C.S                                    | Payment  |          |          |
| Starff Salary   1250000   Starff Salary   1250000   Starff Salary   1250000   Starff Salary   1000000   Starff Salary   1000000   Starff Salary   160000   Advertisement   300000   Advertisement   300000   Advertisement   Salary   160000   Salary   Sal   |   | B.C.A /B.B.A/ B.C.S  |          |          |
| 5000000         Furniture         1000000           2775000         Computer         260000           Books         160000         1632000           702000         Misc. Exp.         160000           1962000         A98 1800         Hardware Maintanance         100000           652800         Genereter Maintanance         300000           166500         Hardware Maintanance         300000           166500         Hardware Maintanance         300000           164000         Hardware Maintanance         300000           171250         Remunaretion To Staff         800000           1800ks         Chemical & Equipment         400000           1440000         9787500           Exess of Income over Exp.         7744300   | 200 X 25000 5000000                       | Staff Salary   | 12500000 |          |
| 2775000         Computer         260000           Books         160000         1632000           Alexandra         100000         1632000           1962000         Alexantisement         100000           166500         498180         Hardware Maintanance         30000           166500         Advertisement         200000           Advertisement         Remunaretion To Staff         800000           37500         Books         1400000           576000         Tution Fee         500000           Fee Exemption to Poor & needy Stu.         200000           1080000         216000           1390000         2160000  | 200 X 25000 5000000                       | Furniture  | 1000000  |          |
| Books   Books   Stationary   G0000     1962000   1390000   Hardware Maintanance   100000     1962000   Alson Hardware Maintanance   100000     1962000   Advertisement   Remunaretion To Staff   800000     1962000   Tution Fee   S00000     1980000   1987500   Exess of Income over Exp.   1390000     1990000   139000   | 2775000                                   | Computer   | 2600000  |          |
| Nationary   Stationary   Stationary   1962000     1962000  |   | Books  | 160000   |          |
| 1962000   1962000   1390000   1962000   1962000   196000   196000   196000   196000   196000   196000   196000   196000   196000   196000   196000   196000   196000   196000   196000   19900000   1990000   1990000   1990000   1990000   1990000   1990000    | U.G.Dept.                                 | Stationary   | 00009    | 16320000 |
| 1962000   Misc. Exp.   100000     652800   Genereter Maintanance   300000     1665000   4981800   Hardware Maintanance   300000     Advertisement   Remunaretion To Staff   800000     225000   S75000   Chemical & Equipment   400000     375000   Tution Fee   Scemption to Poor & needy Stu.   200000     1980000   1390000   1390000     1390000     1390000   1390000     1390000   | 120 X 5850                                |  |          |          |
| 190000   1390000   1390000   1390000   1965000   100000   190000   100000   100000   100000   125000   125000   125000   125000   125000   125000   125000   125000   125000   1250000   125000   12500000   1250000   1250000   1250000   1250000   1250000   1250000     |   | Misc. Exp.   |          |          |
| 1665000         4981800         Hardware Maintanance         300000           712500         Advertisement         30000           225000         Remunaretion To Staff         800000           375000         Chemical & Equipment         400000           375000         Chemical & Equipment         400000           5760000         Tution Fee         5000000           900000         Fee Exemption to Poor & needy Stu.         200000           1080000         2160000         Exess of Income over Exp.           1390000         1390000         1390000   | 120 X 5440                                | Genereter Maintanance  | 100000   |          |
| Advertisement   30000  | 1665000                                   | Hardware Maintanance   | 300000   |          |
| T12500   Remunaretion To Staff   Source  |   | Advertisement  | 30000    | 430000   |
| 712500   Remunaretion To Staff   800000     375000   Books   Chemical & Equipment   400000     375000   S760000   Tution Fee   5000000     1440000   9787500   Exess of Income over Exp.   Exess of    | P.G.Dept.                                 | P.G. Dept.   |          |          |
| 375000   Books   Chemical & Equipment   400000     375000   S760000   Chemical & Equipment   400000     375000   Tution Fee   S000000     1440000   9787500   Exess of Income over Exp.   Exess of Income over Exp.     1390000   139000   139000   139000   139000   139000   139000   139000   139000   139000   130000   139000   139000   139000   139000   139000   139000   139000   139000   139000   139000   139000   139000   139000   139000   139000   130000   130000   130000   130000   130000   130000   130000   130000   130000   130000   130000   130000   130000   130000   130000   130000   130000   130000   1300000   130000   130000   130000   130000   130000   130000   130000   130000     | 95 X 7500                                 | Remunaretion To Staff  | 800000   |          |
| 225000   375000   Tution Fee   5000000   5760000   900000   Tution Fee   5000000   1390000   1300000   130000   1300000   130000   1300000   130000   130000   130   | 50 X 7500 375000                          | Books  | 200000   |          |
| 375000     Tution Fee     5000000       5760000     Fee Exemption to Poor & needy Stu.     200000       900     9787500     Exess of Income over Exp.       1080000     2160000     2160000       1390000     1390000  | 30 X 7500 225000                          | Chemical & Equipment   | 400000   | 1400000  |
| 5760000         Tution Fee Sounding         5000000           900000         Fee Exemption to Poor & needy Stu.         200000           1440000         9787500         Exess of Income over Exp.           00         1080000         2160000           00         1390000         1390000   |   |  |          |          |
| 900000 Fee Exemption to Poor & needy Stu. 200000   1440000   9787500   Exess of Income over Exp.   Exess of Income over Exp.   1390000   1300000   130000   1300000   1300000   1300000   1300000   1300000   1300000   1300000   1300000   1300000   1300000   1300000   1300000   1300000   1300000   1300000   1300000   1300000   13000000   13000000   1300000   1300000   1300000   1300000   13000000 | 5760000                                   | Tution Fee   | 2000000  |          |
| y 48 X 30800         1440000         9787500           240 X 4500         1080000         2160000           240 X 4500         1080000         2160000           25ci. 278 X 5000         1390000         1390000  | 120 X 7500                                | Fee Exemption to Poor & needy Stu.   | 200000   | 5200000  |
| 240 X 4500 1080000 2160000 2160000 1390000 1390000 1390000 1390000 1390000 1390000   | 1440000                                   |  |          |          |
| 240 X 4500 1080000 2160000 2160000 Sci. 278 X 5000 1390000 1390000   | Jr College N G                            | Exess of Income over Exp.  | 1        | 7744300  |
| . 240 X 4500 1080000<br>Sci. 278 X 5000 1390000  | 240 X 4500                                | 4  |          |          |
| 1390000  | . 240 X 4500 1080000                      |  |          |          |
| 1390000  |   |  |          |          |
| 1320000  | 130000                                    |  |          |          |
|  | 0000651                                   |  |          |          |
| Total Rs. 31094300 Total Rs. 31094300  |   | The second secon |          | 00000000 |