



Akole Taluka Education Society's

Agasti Arts, Commerce and Dadasaheb Rupwate Science College, Akole

Tal.Akole, Dist.Ahmednagar - 422601 (Maharashtra)




3rd Cycle

Assessment and Accreditation

Criterion –VI
Governance, Leadership and Management

KI: 6.2.2 Institution implements e-governance in its operations

	साहसे श्री: प्रतिवसति । Akole Taluka Education Society's AGASTI ARTS, COMMERCE & DADASAHEB RUPWATE SCIENCE COLLEGE, AKOLE A/p. Tal. Akole, Dist. Ahmednagar, Pin - 422 601 (Maharashtra)	I.D.No.PU/AN/ASC/018/1974. HSC/1176/July 1976 Dt. 1.7.76 H.S.C.No.J-12.01.001 AIS,HE.Code : C-41748
I Savitribai Phule Pune University Best College Award - 2007 I NAAC Accredited 'A' Grade	Dr. Bhaskar Shelke Principal	I M.A. M.Phil., Ph.D., D.Litt. I Mob.: 9890686521. Ph. 02424 - 221248 I E-mail : shelke_bhaskar@yahoo.com

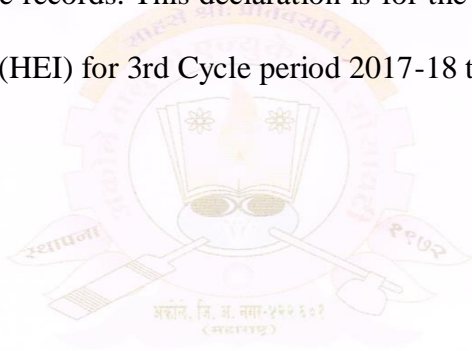
Date: 30/06/2023

DECLARATION

This is to declare that the information, reports, true copies of the supporting documents, numerical data, etc. submitted / presented in this file is verified by **Internal Quality Assurance Cell (IQAC)** and is correct as per the records. This declaration is for the purpose of NAAC accreditation of Higher Education Institution (HEI) for 3rd Cycle period 2017-18 to 2021-22.

Date: 30/06/2023

Place: Akole




Co-ordinator
Internal Quality Assurance Cell
Arts, Commerce & Dadasaheb
Rupwate Science College, Akole
Dist. Ahmednagar (422601)




PRINCIPAL,
Agasti Arts, Commerce & Dadasaheb Rupwate
Science College, Akole - 422601; Dist. A Nagar

6.2.2: Institution implements e-governance in its operations

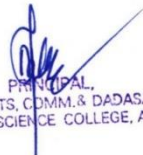
Institutional expenditure statements for the budget heads of e-Governance implementation ERP document

ANNUAL BUDGET 2017-18

Akole Taluka Education Society's
Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole,
Tal- Akole, Dist-Ahmednagar. 422601
Senior College Budget for 2017 -2018



		Receipts
Sr.No.	Receipts	Estimated Amt.
1	Salary Grant	45000000
2	Adm.Fee -1575	31500
3	Tuition Fee	1260000
4	Gym. Fee	157500
5	Lib.Fee	157500
6	Stud.Aid Fund	31500
7	Stud.Welfare Fund	78750
8	Medical Fee -720	43200
9	Univ.Developoment Fund	196875
10	Computer Reg .Fee	78750
11	Registration Fees	39375
12	Lab. Fee -350+50+50	56250
13	Ashwamegha	47250
14	Disaster Management	31500
15	Student Activities	1575000
16	Univ. Eligibility Fees 720	252000
17	Stu.Insurance	15750
18	Non Grant Fee	26000000
19	Loan from ATES Akole	447300
	Total Rs	75500000


PRINCIPAL,
AGASTI ARTS, COMM. & DADASAHEB
RUPWATE SCIENCE COLLEGE, AKOLE

Akole Taluka Education Society's
Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole,
Tal- Akole, Dist-Ahmednagar. 422601

Senior College Budget for 2017 -2018



Sr.No.	Payment	Estimated Amt.
1	Staff Salary	46260000
2	Library Books	250000
3	Magazine & Periodicals	125000
4	Reading Rooms	50000
5	Binding	500
6	Furniture, Fitting & Equipment	150000
7	Lab Equipment	350000
8	Lab General	150000
9	Gym & Games	250000
10	Gathering Exp.	125000
11	College Association	100000
12	Telephone Rent & Charges	7500
13	Sanitary Exp.	50000
14	Printing & Stationary Exp.	150000
15	Postage & Telephone	25000
16	Audit Fees	50000
17	Computer Stationary Exp.	80000
18	Traveling Exp.	100000
19	Sundry Exp.	24000
20	Bank Charges	700
21	Conference & Workshop	50000
22	Id Card Exp.	50000
23	Peons Dress	0
24	Washing Allowance	25000
25	Teaching Aids	50000
26	Fire Insurance	25000
27	Repairs to Furniture Fitting & Equipment	80000
28	Computer & Accessories	450000
29	Computer Repairs	25000
30	Non Grant Staff Salary	15600000
31	Non Grant Exp.	10847300
	Total Rs.	75500000


PRINCIPAL,
AGASTI ARTS, COMM. & DADASAHEB
RUPWATE SCIENCE COLLEGE, AKOLE

Agasti Arts, Commerce & Dadasaheb Rupwate Science College Akole
Akole Talukha Education Society's
Tal - Akole Dist -Ahmednagar



Budget for year 2017 -2018 of Non Grant Section

Receipts	Amount	Amount	Payment	Amount	Amount
B.C.A./B.B.A/B.C.S			Salary for Non -Grant Staff		1400000
B.C.S I,II,III(66+37+54)157*25000	3925000		B.C.A./B.B.A/ B.C.S		
B.C.A.I,II,III(67+70+52)189*24500	4630500		Staff Salary	50000	
B.B.A I,II,III,(35+29+41)105*18500	1942500	10498000	Furniture	500000	
			Generater Maintenance	250000	
			Hardware Maintenance	250000	
U.G.Dept.			Books	50000	
F.Y.B.A.-77* 5850	450450		Stationary	150000	
F.Y.B.Sc.-132*16350	2158200		Advertisement	100000	1350000
S.Y.B.A-51*5440	277440				
F.Y.B.Sc.W.T.-23*31550	725650		M.A.Politics		
S.Y.B.Sc.W.T.-19*18540	352260		Remunaretion To Staff	72000	
T.Y.B.Sc.W.T.-22*18540	407880	4371880	Books	50000	122000
P.G.Dept.			M.A.Hindi		
M.A. Politics(33+13)46*7500	345000		Remunaretion To Staff	72000	
M.A.Hindi (10+03)13*7500	97500		Books	50000	122000
M.A. English (04+08)12*7500	90000				
M.A. Marathi (16+09)25*7500	187500		M.A. English		
M.A. Geography (24+01)25*18000	450000		Remunaretion To Staff	72000	
M.Com. (60+35) 95*7500	712500		Books	50000	122000
M.Sc. Chemistry(24+23)47*30800	1447600	3330100	M.A. Marathi		
			Remunaretion To Staff	72000	
			Books	50000	122000
Bal.C/F		18199980	Bal.C/F		15838000

Principal,
Agasti Arts, Commerce & Dadasaheb
Rupwate Science College, Akole



Budget for year 2017-2018				
Receipts	Amount	Payment	Amount	Amount
Bal.B/F		Balance B/F		15838000
Jr College N G		M.A. Geography		
XI Com. -120*4750	570000	Remuneration To Staff	72000	
XI Sci. -120*4650	558000	Books	50000	122000
XII Com. -120*4765	571800			
XII Sci. -120*4665	559800	M. Com.		
Information Technology		Remuneration To Staff	139500	
XI Com. - 60*3500	210000	Books	50000	189500
XI Sci. - 180*3500	630000			
XII Com. - 60*3500	210000	M.Sc.Chemistry		
XII Sci. - 180*3500	630000	Remuneration To Staff	58500	
		Books	50000	
		Chemical & Equipment	500000	608500
		Excess of Income over Exp.		5381580
Total Rs.		Total Rs.	22139580	22139580


 PRINCIPAL,
 AGASTI ARTS, COMMERCE & DADASAHEB
 RUPWATE SCIENCE COLLEGE, AKOLE

ANNUAL BUDGET 2018-19

Akole Taluka Education Society's
Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole,
Tal- Akole, Dist- Ahmednagar. 422601
Senior College Budget for 2018 -2019



		Receipts
Sr.No.	Receipts	Estimated Amt.
1	Salary Grant	49050000
2	Adm.Fee -1550	31000
3	Tuition Fee	1240000
4	Gym. Fee	155000
5	Lib.Fee	155000
6	Stud.Aid Fund	31000
7	Stud.Welfare Fund	77500
8	Medical Fee -660	39600
9	Univ.Developoment Fund	193750
10	Computer Reg .Fee	77500
11	Registation Fees	38750
12	Lab. Fee -350+50+50	56250
13	Ashwamegha	46500
14	Disaster Management	31000
15	Student Activities	1550000
16	Univ. Eligibility Fees 660	231000
17	Stu.Insurance	15500
18	Loan from ATES Akole	574850
	Total Rs	53594200


PRINCIPAL,
AGASTI ARTS, COM.M.& DADASAHEB
RUPWATE SCIENCE COLLEGE, AKOLE

Akole Taluka Education Society's
Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole,
Tal- Akole, Dist- Ahmednagar. 422601
Senior College Budget for 2018 -2019



Payments		Payments
Sr.No.	Payment	Estimated Amt.
1	Staff Salary	50290000
2	Library Books	250000
3	Magazine & Periodicals	125000
4	Reading Rooms	50000
5	Binding	1000
6	Furniture, Fitting & Equipment	250000
7	Lab Equipment	350000
8	Lab General	150000
9	Gym & Games	250000
10	Gathering Exp.	225000
11	College Association	110000
12	Telephone Rent & Charges	7500
13	Sanitary Exp.	50000
14	Printing & Stationary Exp.	250000
15	Postage & Telephone	30000
16	Audit Fees	50000
17	Computer Stationary Exp.	90000
18	Travelling Exp.	105000
19	Sundry Exp.	30000
20	Bank Charges	700
21	Conference & Workshop	150000
22	I Card Exp.	60000
23	Peons Dress	80000
24	Washing Allowance	25000
25	Teaching Aids	55000
26	Fire Insurance	30000
27	Repairs to Furniture Fitting & Equipment	75000
28	Computer & Accessories	420000
29	Computer Repairs	35000
Total Rs.		53594200


 PRINCIPAL,
 AGASTI ARTS, COMM. & DADASAHEB
 RUPWATE SCIENCE COLLEGE, AKOLE



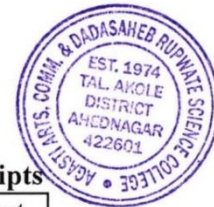
Agasti Arts, Commerce & Dadasaheb Rupwate Science College Akole
Akole Talukha Education Society's
Tal - Akole Dist -Ahmednagar
Budget for year 2018 -2019 of Non Grant Section

Receipts	Amount	Amount	Payment	Amount	Amount
B.C.A./B.B.A/B.C.S			B.C.A./B.B.A/B.C.S		
B.C.S I,II,III 200 X 25000	5000000		Staff Salary	18000000	
B.C.A.I,II,III 200 X 25000	5000000		Furniture	1000000	
B.B.A I,II,III 150 X 18500	2775000	12775000	Computer	2000000	
			Books	100000	
U.G.Dept.			Stationary	50000	21150000
F.Y.B.A.- 120 X 5850	702000				
F.Y.B.Sc.- 120 X 16350	1962000		Misc. Exp.		
S.Y.B.A.- 120 X 5440	652800		Generater Maintenance	450000	
FY/ST/TY W.T. 90 X 18500	1665000	4981800	Hardware Maintenance	300000	
			Advertisement	200000	950000
P.G.Dept.			P.G. Dept.		
M.A. Politics 95 X 7500	712500		Remuneration To Staff	560000	
M.A.Hindi 50 X 7500	375000		Books	200000	
M.A. English 30 X 7500	225000		Chemical & Equipment	500000	1260000
M.A. Marathi 50 X 7500	375000				
M.A. Geography 32 X 18000	5760000		Tution Fee	5000000	
M.Com. 120 X 7500	900000		Fee Examtion to Poor Stu.	200000	5200000
M.Sc. Chemistry 48 X 30800	1440000	9787500			
Jr College N G.					
XI Com & Sci. 240 X 4500	1080000		Excess of Income over Exp.		2173300
XII Com & Sci. 240 X 4500	1080000	2160000			
I.T. Fees					
XI/XII Com.& Sci. 294 X 3500	1029000	1029000			
Total Rs.		30733300	Total Rs.		30733300


PRINCIPAL,
AGASTI ARTS, COMMERCE & DADASAHEB
RUPWATE SCIENCE COLLEGE, AKOLE

ANNUAL BUDGET 2019-20

Akole Taluka Education Society's
Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole,
 Tal- Akole, Dist- Ahmednagar. 422601
Senior College Budget for 2019 -2020

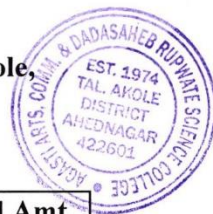


Receipts

Sr.No.	Receipts	Estimated Amt.
1	Salary Grant	60000000
2	Adm.Fee -1550	31000
3	Tuition Fee	1240000
4	Gym. Fee	155000
5	Lib.Fee	155000
6	Stud.Aid Fund	31000
7	Stud.Welfare Fund	77500
8	Medical Fee -660	39600
9	Univ.Developoment Fund	193750
10	Computer Reg .Fee	77500
11	Registration Fees	38750
12	Lab. Fee -350+50+50	56250
13	Ashwamegha	46500
14	Disaster Management	31000
15	Student Activities	1550000
16	Univ. Eligibility Fees 660	231000
17	Stu.Insurance	15500
18	Loan from ATEs Akole	1012300
	Total Rs	64981650


 PRINCIPAL,
 AGASTI ARTS, COMM. & DADASAHEB
 RUPWATE SCIENCE COLLEGE, AKOLE

Akole Taluka Education Society's
Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole,
 Tal- Akole, Dist-Ahmednagar. 422601
Senior College Budget for 2019 -2020



Payments

Sr.No.	Payment	Estimated Amt.
1	Staff Salary	61500000
2	Library Books	262500
3	Magazine & Periodicals	131250
4	Reading Rooms	52500
5	Binding	1100
6	Furniture, Fitting & Equipment	262500
7	Lab Equipment	367500
8	Lab General	157500
9	Gym & Games	262500
10	Gathering Exp.	225000
11	College Association	115500
12	Telephone Rent & Charges	8250
13	Sanitary Exp.	52500
14	Printing & Stationary Exp.	262500
15	Postage & Telephone	30000
16	Audit Fees	55000
17	Computer Stationary Exp.	95500
18	Travelling Exp.	115500
19	Sundry Exp.	31500
20	Bank Charges	800
21	Conference & Workshop	157500
22	I Card Exp.	63000
23	Peons Dress	84000
24	Washing Allowance	26250
25	Teaching Aids	55000
26	Fire Insurance	31500
27	Repairs to Furniture Fitting & Equipment	75000
28	Computer & Accessories	460000
29	Computer Repairs	40000
Total Rs.		64981650


 PRINCIPAL,
 AGASTI ARTS, COMM. & DADASAHEB
 RUPWATE SCIENCE COLLEGE, AKOLE



Akole Talukha Education Society's
Agasti Arts, Commerce & Dadasaheb Rupwate Science College Akole
Tal - Akole Dist - Ahmednagar

Budget for year 2018 -2019 of Non Grant Section

Receipts	Amount	Amount	Payment	Amount	Amount
B.C.A./B.B.A/B.C.S			B.C.A./B.B.A/ B.C.S		
B.C.S I,II,III 200 X 25000	5000000		Staff Salary	18000000	
B.C.A.I,II,III 200 X 25000	5000000		Furniture	1000000	
B.B.A I,II,III 150 X 18500	2775000	12775000	Computer	2000000	
			Books	100000	
U.G. Dept.			Stationary	50000	21150000
F.Y.B.A.- 120 X 5850	702000				
F.Y.B.Sc.- 120 X 16350	1962000		Misc. Exp.		
S.Y.B.A.- 120 X 5440	652800		Generater Maintenance	450000	
FY/ST/TY W.T. 90 X 18500	1665000	4981800	Hardware Maintenance	300000	
			Advertisement	200000	950000
P.G. Dept.			P.G. Dept.		
M.A. Politics 95 X 7500	712500		Remuneration To Staff	560000	
M.A.Hindi 50 X 7500	375000		Books	200000	
M.A. English 30 X 7500	225000		Chemical & Equipment	500000	1260000
M.A. Marathi 50 X 7500	375000				
M.A. Geography 32 X 18000	5760000		Tuition Fee	5000000	
M.Com. 120 X 7500	900000		Fee Examination to Poor Stu.	200000	5200000
M.Sc. Chemistry 48 X 30800	1440000	9787500			
Jr College N G					
XI Com & Sci. 240 X 4500	1080000		Excess of Income over Exp.		2173300
XII Com & Sci. 240 X 4500	1080000	2160000			
I.T. Fees					
XI/XII Com.& Sci. 294 X 3500	1029000	1029000			
Total Rs.		30733300	Total Rs.		30733300

PRINCIPAL
AGASTI ARTS, COMMERCE & DADASAHEB
RUPWATE SCIENCE COLLEGE, AKOLE

ANNUAL BUDGET 2020-21

Akole Taluka Education Society's
Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole,
 Tal- Akole, Dist-Ahmednagar. 422601
Senior College Budget for 2020 -2021



Receipts

Sr.No.	Receipts	Estimated Amt.
1	Salary Grant	75000000
2	Adm.Fee -1550	31000
3	Tuition Fee	1240000
4	Gym. Fee	155000
5	Lib.Fee	155000
6	Stud.Aid Fund	31000
7	Stud.Welfare Fund	77500
8	Medical Fee -660	39600
9	Univ.Developoment Fund	193750
10	Computer Reg .Fee	77500
11	Registration Fees	38750
12	Lab. Fee -350+50+50	56250
13	Ashwamegha	46500
14	Disaster Management	31000
15	Student Activities	1550000
16	Univ. Eligibility Fees 660	231000
17	Stu.Insurance	15500
18	Loan from ATES Akole	2450800
	Total Rs	81420150


 PRINCIPAL
 AGASTI ARTS, COM. & DADASAHEB
 RUPWATE SCIENCE COLLEGE, AKOLE

Akole Taluka Education Society's
Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole,
 Tal- Akole, Dist- Ahmednagar. 422601
Senior College Budget for 2020 -2021



Payments

Sr.No.	Payment	Estimated Amt.
1	Staff Salary	76350000
2	Library Books	262500
3	Magazine & Periodicals	131250
4	Reading Rooms	52500
5	Binding	1100
6	Furniture, Fitting & Equipment	262500
7	Lab Equipment	367500
8	Lab General	157500
9	Gym & Games	262500
10	Gathering Exp.	225000
11	College Association	115500
12	Telephone Rent & Charges	8250
13	Sanitary Exp.	52500
14	Printing & Stationary Exp.	262500
15	Postage & Telephone	30000
16	Audit Fees	55000
17	Computer Stationary Exp.	95500
18	Traveling Exp.	115500
19	Sundry Exp.	31500
20	Bank Charges	800
21	Conference & Workshop	157500
22	I Card Exp.	63000
23	Peons Dress	84000
24	Washing Allowance	26250
25	Teaching Aids	55000
26	Fire Insurance (Building, Furniture & Books)	80000
27	Repairs to Furniture Fitting & Equipment	75000
28	Computer & Accessories	460000
29	Software Maintenance Charges	40000
30	Computer Repairs	40000
31	NAAC Expenses	1500000
Total Rs.		81420150


 PRINCIPAL,
 AGASTI ARTS, COMMERCE & DADASAHEB
 RUPWATE SCIENCE COLLEGE, AKOLE

Akole Talukha Education Society's
Agasti Arts, Commerce & Dadasaheb Rupwate Science College Akole
Tal - Akole Dist -Ahmednagar



Budget for year 2020 -2021 of Non Grant Section

Receipts	Amount	Amount	Payment	Amount	Amount
B.C.A./B.B.A/B.C.S			B.C.A./B.B.A/ B.C.S		
B.C.S I,II,III 200 X 25000	5000000		Staff Salary	20000000	
B.C.A.I,II,III 200 X 25000	5000000		Furniture	1000000	
B.B.A I,II,III 150 X 18500	2775000	12775000	Computer	3000000	
			Books	150000	24200000
U.G.Dept.			Stationary	50000	
F.Y.B.A.- 120 X 5850	702000				
F.Y.B.Sc.- 120 X 16350	1962000		Misc. Exp.		
S.Y.B.A- 120 X 5440	652800		Generater Maintenance	450000	
FY/ST/TY W.T. 90 X 18500	1665000	4981800	Hardware Maintenance	300000	
			Advertisement	200000	950000
P.G.Dept.			P.G. Dept.		
M.A. Politics 95 X 7500	712500		Remuneration To Staff	600000	
M.A.Hindi 50 X 7500	375000		Books	200000	
M.A. English 30 X 7500	225000		Chemical &Equipment	500000	1300000
M.A. Marathi 50 X 7500	375000				
M.A. Geography 32 X 18000	5760000		Tuition Fee	5000000	
M.Com. 120 X 7500	900000		Fee Examtion to Poor Stu.	200000	5200000
M.Sc. Chemistry 48 X 30800	1440000	9787500			
Jr College N G					
XI Com & Sci. 240 X 4500	1080000				
XII Com & Sci. 240 X 4500	1080000	2160000			
I.T. Fees					
XI/XII Com.& Sci. 294 X 3500	1029000	1029000			
Loan form ATEs Akole		916700			
Total Rs.		31650000	Total Rs.		31650000


 PRINCIPAL
 AGASTI ARTS, COMMERCE & DADASAHEB
 RUPWATE SCIENCE COLLEGE, AKOLE

ANNUAL BUDGET 2021-22

Akole Taluka Education Society's
Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole,
 Tal- Akole, Dist-Ahmednagar. 422601
Senior College Budget for 2021 -2022



Receipts

Sr.No.	Receipts	Estimated Amt.
1	Salary Grant	90000000
2	Adm.Fee -1550	31000
3	Tuition Fee	1240000
4	Gym. Fee	155000
5	Lib.Fee	155000
6	Stud.Aid Fund	31000
7	Stud.Welfare Fund	77500
8	Medical Fee -660	39600
9	Univ.Developoment Fund	193750
10	Computer Reg .Fee	77500
11	Registration Fees	38750
12	Lab. Fee -350+50+50 (50%)	28125
13	Ashwamegha	46500
14	Disaster Management	31000
15	Student Activities	0
16	Univ. Eligibility Fees 660	231000
17	Stu.Insurance	15500
18	Loan from ATES Akole	2848175
	Total Rs	95239400


 PRINCIPAL,
 AGASTI ARTS, COMM. & DADASAHEB
 RUPWATE SCIENCE COLLEGE, AKOLE

Akole Taluka Education Society's
Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole,
Tal- Akole, Dist- Ahmednagar. 422601
Senior College Budget for 2021 -2022



		Payments
Sr.No.	Payment	Estimated Amt.
1	Staff Salary	90000000
2	Library Books	272000
3	Magazine & Periodicals	141250
4	Reading Rooms	52500
5	Binding	1100
6	Furniture, Fitting & Equipment	275000
7	Lab Equipment	396000
8	Lab General	177000
9	Gym & Games	262500
10	Gathering Exp.	0
11	College Association	115500
12	Telephone Rent & Charges	100000
13	Sanitary Exp.	100000
14	Printing & Stationary Exp.	262500
15	Postage & Telephone	30000
16	Audit Fees	60000
17	Computer Stationary Exp.	95500
18	Traveling Exp.	125500
19	Sundry Exp.	31500
20	Bank Charges	800
21	Conference & Workshop	107500
22	I Card Exp.	63000
23	Peons Dress	84000
24	Washing Allowance	26250
25	Teaching Aids	55000
26	Fire Insurance (Building, Furniture & Books)	90000
27	Repairs to Furniture Fitting & Equipment	75000
28	Computer & Accessories	175000
29	Software Maintenance Charges	40000
30	Computer Repairs	40000
31	NAAC Expenses	1985000
	Total Rs.	95239400


 PRINCIPAL,
 AGASTI ARTS, COM. & DADASAHEB
 RUPWATE SCIENCE COLLEGE, AKOLE

Agasti Arts, Commerce & Dadasaheb Rupwate Science College Akole

Tal - Akole Dist -Ahmednagar

Budget for year 2021 -2022 of Non Grant Section

Receipts	Amount	Amount	Payment	Amount	Amount
B.C.A./B.B.A/B.C.S			B.C.A./B.B.A/B.C.S		
B.C.S I,II,III 200 X 25000	5000000		Staff Salary	12500000	
B.C.A.I,II,III 200 X 25000	5000000		Furniture	1000000	
B.B.A I,II,III 150 X 18500	2775000	12775000	Computer	2600000	
			Books	160000	16320000
U.G.Dept.			Stationary	60000	
F.Y.B.A.- 120 X 5850	702000				
F.Y.B.Sc.- 120 X 16350	1962000		Misc. Exp.		
S.Y.B.A.- 120 X 5440	652800		Generater Maintenance	100000	
FY/ST/TY W.T. 90 X 18500	1665000	4981800	Hardware Maintenance	300000	
			Advertisement	30000	430000
P.G.Dept.			P.G. Dept.		
M.A. Politics 95 X 7500	712500		Remuneration To Staff	800000	
M.A.Hindi 50 X 7500	375000		Books	200000	
M.A. English 30 X 7500	225000		Chemical & Equipment	400000	1400000
M.A. Marathi 50 X 7500	375000				
M.A. Geography 32 X 18000	5760000		Tuition Fee	5000000	5200000
M.Com. 120 X 7500	900000		Fee Exemption to Poor & needy Stu.	200000	
M.Sc. Chemistry 48 X 30800	1440000	9787500			
			Excess of Income over Exp.		7744300
Jr College N G					
XI Com & Sci. 240 X 4500	1080000				
XII Com & Sci. 240 X 4500	1080000	2160000			
I.T. Fees					
XI/XII Com.& Sci. 278 X 5000	1390000	1390000			
Total Rs.		31094300	Total Rs.		31094300

Principal
AGASTI ARTS, COMMERCE & DADASAHEB
RUPWATE SCIENCE COLLEGE, AKOLE