

Criterion IV – Infrastructure and Learning Resources



साहसे श्री: प्रतिवसति ।

I.D.No.PU/AN/ASC/018/1974. | HSC/1176/July 1976 Dt. 1.7.76 | H.S.C.No.J-12.01.001

Akole Taluka Education Society's

**AGASTI ARTS, COMMERCE &
DADASAHEB RUPWATE SCIENCE COLLEGE, AKOLE**

A/p. Tal. Akole, Dist. Ahmednagar, Pin - 422 601 (Maharashtra)

AIS,HE.Code : C-41748

I Savitribai Phule Pune University Best College Award - 2007

I NAAC Accredited 'A' Grade

Dr. Bhaskar Shelke
Principal

I M.A. M.Phil., Ph.D., D.Litt.
I Mob.: 9890686521. Ph. 02424 - 221248
I E-mail : shelke_bhaskar@yahoo.com

4.1.2 Average percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic facilities) excluding salary component during the last five years (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure for infrastructure augmentation (INR in Lakhs)	Expenditure on maintenance of academic facilities (excl. salary for human resources) INR in Lakhs)	Expenditure on maintenance of physical facilities (excl. salary for human resources) INR in Lakhs)	Total expenditure excluding salary (INR in Lakhs)
2017-18	19.50	10.05	12.27	10.64	34.74
2018-19	27.20	10.09	13.43	17.62	41.39
2019-20	45.90	9.76	10.81	20.18	42.04
2020-21	55.90	26.76	10.12	14.58	53.56
2021-22	48.46	24.11	14.72	5.76	46.79
Total	196.96	80.77	61.35	68.78	218.52

W. Shrivalein
Co-ordinator
Internal Quality Assurance Cell
Arts, Commerce & Dadasaheb
Rupwate Science College, Akole
Dist. Ahmednagar (422601)



[Signature]
PRINCIPAL,
Agasti Arts, Commerce & Dadasaheb Rupwate
Science College, Akole - 422601; Dist. A Nagar

Criterion IV – Infrastructure and Learning Resources

Budget Sanction Letters

Figures highlighted in **PINK Color** shows Budgetary Provision for Infrastructure Augmentation

FY 2017-18

Akole Taluka Education Society's
Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole,
Tal- Akole, Dist-Ahmednagar. 422601
Senior College Budget for 2017 -2018



Sr.No.	Payment	Estimated Amt.
1	Staff Salary	46260000
2	Library Books	250000
3	Magazine & Periodicals	125000
4	Reading Rooms	50000
5	Binding	500
6	Furniture, Fitting & Equipment	150000
7	Lab Equipment	350000
8	Lab General	150000
9	Gym & Games	250000
10	Gathering Exp.	125000
11	College Association	100000
12	Telephone Rent & Charges	7500
13	Sanitary Exp.	50000
14	Printing & Stationary Exp.	150000
15	Postage & Telephone	25000
16	Audit Fees	50000
17	Computer Stationary Exp.	80000
18	Traveling Exp.	100000
19	Sundry Exp.	24000
20	Bank Charges	700
21	Conference & Workshop	50000
22	I Card Exp.	50000
23	Peons Dress	0
24	Washing Allowance	25000
25	Teaching Aids	50000
26	Fire Insurance	25000
27	Repairs to Furniture Fitting & Equipme	80000
28	Computer & Assesories	450000
29	Computer Repairs	25000
30	Non Grant Staff Salary	15600000
31	Non Grant Exp.	10847300
	Total Rs.	75500000


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AGASTI ARTS, COMM. & DADASAHEB
RUPWATE SCIENCE COLLEGE, AKOLE

Criterion IV – Infrastructure and Learning Resources

Akole Talukha Education Society's
Agasti Arts, Commerce & Dadasaheb Rupwate Science College Akole
 Tal - Akole Dist -Ahmednagar
Budget for year 2017 -2018 of Non Grant Section



Receipts	Amount	Amount	Payment	Amount	Amount
B.C.A./B.B.A./B.C.S			Salary for Non-Grant Staff		1400000
B.C.S I,II,III(66+37+54)157*25000	3925000		B.C.A./B.B.A./B.C.S		
B.C.A.I,II,III(67+70+52)189*24500	4630500		Staff Salary	50000	
B.B.A I,II,III,(35+29+41)105*18500	1942500	10498000	Furniture	500000	
			Genereteer Maintenance	250000	
			Hardware Maintenance	250000	
			Books	50000	
U.G.Dept.			Stationary	150000	
F.Y.B.A.-77* 5850	450450		Advertisement	100000	1350000
F.Y.B.Sc.-132*16350	2158200				
S.Y.B.A-51*5440	277440		M.A.Politics		
F.Y.B.Sc.W.T.-23*31550	725650		Remunaretion To Staff	72000	
S.Y.B.Sc.W.T.-19*18540	352260		Books	50000	122000
T.Y.B.Sc.W.T.-22*18540	407880	4371880			
			M.A.Hindi		
			Remunaretion To Staff	72000	
			Books	50000	122000
P.G.Dept.					
M.A. Politics(33+13)46*7500	345000		M.A. English		
M.A.Hindi (10+03)13*7500	97500		Remunaretion To Staff	72000	
M.A. English (04+08)12*7500	90000		Books	50000	122000
M.A. Marathi (16+09)25*7500	187500				
M.A. Geography (24+01)25*18000	450000		M.A. Marathi		
M.Com. (60+35) 95*7500	712500		Remunaretion To Staff	72000	
M.Sc. Chemistry(24+23)47*30800	1447600	3330100	Books	50000	122000
Bal.C/F		18199980	Bal.C/F		15838000


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Criterion IV – Infrastructure and Learning Resources



Budget for year 2017-2018

Receipts	Amount	Amount	Payment	Amount	Amount
Bal.B/F			18199980		15838000
Jr College N G					
XI Com. -120*4750	570000		M.A. Geography		
XI Sci. -120*4650	558000		Remunaretion To Staff	72000	122000
XII Com. -120*4765	571800		Books	50000	
XII Sci. -120*4665	559800		M. Com.		
Information Technology			Remunaretion To Staff	139500	189500
XI Com. - 60*3500	210000		Books	50000	
XI Sci. - 180*3500	630000		M.Sc.Chemistry		
XII Com. - 60*3500	210000		Remunaretion To Staff	58500	
XII Sci. - 180*3500	630000		Books	50000	608500
			Chemical & Equipment	500000	
			Excess of Income over Exp.		5381580
Total Rs.			Total Rs.		22139580


 P. N. SAHAL,
 AGASTI ARTS, COMM. & DADASAHEB
 RUPWATE SCIENCE COLLEGE, AKOLE

Criterion IV – Infrastructure and Learning Resources

FY 2018-19

Akole Taluka Education Society's
Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole,
Tal- Akole, Dist- Ahmednagar. 422601
Senior College Budget for 2018 -2019



Payments		Payments
Sr.No.	Payment	Estimated Amt.
1	Staff Salary	50290000
2	Library Books	250000
3	Magazine & Periodicals	125000
4	Reading Rooms	50000
5	Binding	1000
6	Furniture, Fitting & Equipment	250000
7	Lab Equipment	350000
8	Lab General	150000
9	Gym & Games	250000
10	Gathering Exp.	225000
11	College Association	110000
12	Telephone Rent & Charges	7500
13	Sanitary Exp.	50000
14	Printing & Stationary Exp.	250000
15	Postage & Telephone	30000
16	Audit Fees	50000
17	Computer Stationary Exp.	90000
18	Travelling Exp.	105000
19	Sundry Exp.	30000
20	Bank Charges	700
21	Conference & Workshop	150000
22	I Card Exp.	60000
23	Peons Dress	80000
24	Washing Allowance	25000
25	Teaching Aids	55000
26	Fire Insurance	30000
27	Repairs to Furniture Fitting & Equipment	75000
28	Computer & Assesories	420000
29	Computer Repairs	35000
Total Rs.		53594200


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Akole Talukha Education Society's
Agasti Arts, Commerce & Dadasaheb Rupwate Science College Akole
 Tal - Akole Dist -Ahmednagar
Budget for year 2018 -2019 of Non Grant Section

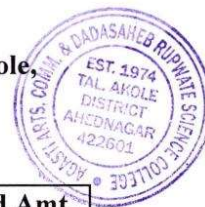
Receipts	Amount	Amount	Payment	Amount	Amount
B.C.A./B.B.A/B.C.S			B.C.A./B.B.A/ B.C.S		
B.C.S I,II,III 200 X 25000	5000000		Staff Salary	18000000	
B.C.A.I,II,III 200 X 25000	5000000		Furniture	10000000	
B.B.A I,II,III 150 X 18500	2775000	12775000	Computer	2000000	
			Books	1000000	
U.G.Dept.			Stationary	500000	21150000
F.Y.B.A.- 120 X 5850	702000				
F.Y.B.Sc.- 120 X 16350	1962000		Misc. Exp.	450000	
S.Y.B.A.- 120 X 5440	652800		Generater Maintenance	300000	
FY/ST/TY W.T.- 90 X 18500	1665000	4981800	Hardware Maintenance	300000	
			Advertisement	200000	950000
P.G.Dept.			P.G. Depl.	560000	
M.A. Politics 95 X 7500	712500		Remunaretion To Staff	200000	
M.A.Hindi 50 X 7500	375000		Books	500000	1260000
M.A. English 30 X 7500	225000		Chemical & Equipment	500000	
M.A. Marathi 50 X 7500	375000				
M.A. Geography 32 X 18000	5760000		Tuition Fee	5000000	
M.Com. 120 X 7500	900000		Fee Examtion to Poor Stu.	200000	5200000
M.Sc. Chemistry 48 X 30800	1440000	9787500			
Jr College N G					
XI Com & Sci. 240 X 4500	1080000		Excess of Income over Exp.		2173300
XII Com & Sci. 240 X 4500	1080000	2160000			
I.T. Fees					
XI/XII Com.& Sci. 294 X 3500	1029000	1029000			
Total Rs.		30733300	Total Rs.		30733300


 PRATIK CHITAMBAR
 AGASTI ARTS, COMMERCE & DADASAHEB
 RUPWATE SCIENCE COLLEGE, AKOLE

Criterion IV – Infrastructure and Learning Resources

FY 2019-20

Akole Taluka Education Society's
Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole
 Tal- Akole, Dist-Ahmednagar. 422601
Senior College Budget for 2019 -2020



		Payments
Sr.No.	Payment	Estimated Amt.
1	Staff Salary	61500000
2	Library Books	262500
3	Magazine & Periodicals	131250
4	Reading Rooms	52500
5	Binding	1100
6	Furniture, Fitting & Equipment	262500
7	Lab Equipment	367500
8	Lab General	157500
9	Gym & Games	262500
10	Gathering Exp.	225000
11	College Association	115500
12	Telephone Rent & Charges	8250
13	Sanitary Exp.	52500
14	Printing & Stationary Exp.	262500
15	Postage & Telephone	30000
16	Audit Fees	55000
17	Computer Stationary Exp.	95500
18	Traveling Exp.	115500
19	Sundry Exp.	31500
20	Bank Charges	800
21	Conference & Workshop	157500
22	I Card Exp.	63000
23	Peons Dress	84000
24	Washing Allowance	26250
25	Teaching Aids	55000
26	Fire Insurance	31500
27	Repairs to Furniture Fitting & Equipment	75000
28	Computer & Accessories	460000
29	Computer Repairs	40000
Total Rs.		64981650


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Criterion IV – Infrastructure and Learning Resources

Akole Talukha Education Society's
Agasti Arts, Commerce & Dadasaheb Rupwate Science College Akole
 Tal - Akole Dist - Ahmednagar



Budget for year 2018 -2019 of Non Grant Section

Receipts	Amount	Payment	Amount	Amount
B.C.A./B.B.A/B.C.S		B.C.A./B.B.A/B.C.S		
B.C.S I,II,III 200 X 25000	5000000	Staff Salary	18000000	
B.C.A.I,II,III 200 X 25000	5000000	Furniture	1000000	
B.B.A I,II,III 150 X 18500	2775000	Computer	2000000	
		Books	100000	
		Stationary	50000	21150000
U.G.Dept.				
F.Y.B.A.- 120 X 5850	702000			
F.Y.B.Sc.- 120 X 16350	1962000			
S.Y.B.A.- 120 X 5440	652800			
FY/ST/TY W.T. 90 X 18500	1665000			
		Misc. Exp.	450000	
		Generater Maintenance	300000	
		Hardware Maintenance	200000	950000
		Advertisement		
P.G.Dept.		P.G. Dept.		
M.A. Politics 95 X 7500	712500	Remuneration To Staff	560000	
M.A.Hindi 50 X 7500	375000	Books	200000	
M.A. English 30 X 7500	225000	Chemical & Equipment	500000	1260000
M.A. Marathi 50 X 7500	375000			
M.A. Geography 32 X 18000	5760000	Tuition Fee	5000000	
M.Com. 120 X 7500	900000	Fee Examtion to Poor Stu.	200000	5200000
M.Sc. Chemistry 48 X 30800	1440000			
Jr College N G				
XI Com & Sci. 240 X 4500	1080000	Excess of Income over Exp.		2173500
XII Com & Sci. 240 X 4500	1080000			
I.T. Fees				
XI/XII Com.& Sci. 294 X 3500	1029000			
Total Rs.		Total Rs.	30733300	30733300


 PRINCIPAL
 AGASTI ARTS, COM.M. & DADASAHEB
 RUPWATE SCIENCE COLLEGE, AKOLE

Criterion IV – Infrastructure and Learning Resources

FY 2020-21

Akole Taluka Education Society's
Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole,
 Tal- Akole, Dist-Ahmednagar. 422601
Senior College Budget for 2020 -2021



		Payments
Sr.No.	Payment	Estimated Amt.
1	Staff Salary	76350000
2	Library Books	262500
3	Magazine & Periodicals	131250
4	Reading Rooms	52500
5	Binding	1100
6	Furniture, Fitting & Equipment	262500
7	Lab Equipment	367500
8	Lab General	157500
9	Gym & Games	262500
10	Gathering Exp.	225000
11	College Association	115500
12	Telephone Rent & Charges	8250
13	Sanitary Exp.	52500
14	Printing & Stationary Exp.	262500
15	Postage & Telephone	30000
16	Audit Fees	55000
17	Computer Stationary Exp.	95500
18	Travelling Exp.	115500
19	Sundry Exp.	31500
20	Bank Charges	800
21	Conference & Workshop	157500
22	I Card Exp.	63000
23	Peons Dress	84000
24	Washing Allowance	26250
25	Teaching Aids	55000
26	Fire Insurance (Building, Furniture & Books)	80000
27	Repairs to Furniture Fitting & Equipment	75000
28	Computer & Accessories	460000
29	Software Maintenance Charges	40000
30	Computer Repairs	40000
31	NAAC Expenses	1500000
Total Rs.		81420150


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 RUPWATE SCIENCE COLLEGE, AKOLE

Criterion IV – Infrastructure and Learning Resources

Akole Talukha Education Society's
Agasti Arts, Commerce & Dadasaheb Rupwate Science College Akole
 Tal - Akole Dist -Ahmednagar



Budget for year 2020 -2021 of Non Grant Section

Receipts	Amount	Amount	Payment	Amount	Amount
B.C.A./B.B.A/B.C.S			B.C.A /B.B.A/ B.C.S		
B.C.S I,II,III 200 X 25000	5000000		Staff Salary		20000000
B.C.A.I,II,III 200 X 25000	5000000		Furniture		10000000
B.B.A I,II,III 150 X 18500	2775000	12775000	Computer		30000000
			Books		1500000
U.G.Dept.			Stationary		50000
F.Y.B.A.- 120 X 5850	702000				24200000
F.Y.B.Sc.- 120 X 16350	1962000		Misc. Exp.		
S.Y.B.A.- 120 X 5440	652800		Genereteer Maintenance		450000
FY/ST/TY W.T. 90 X 18500	1665000	4981800	Hardware Maintenance		300000
			Advertisement		200000
P.G.Dept.			P.G. Dept.		950000
M.A. Politics 95 X 7500	712500		Remunaretion To Staff		600000
M.A.Hindi 50 X 7500	375000		Books		200000
M.A. English 30 X 7500	225000		Chemical & Equipment		5000000
M.A. Marathi 50 X 7500	375000				1300000
M.A. Geography 32 X 18000	5760000		Tuition Fee		5000000
M.Com. 120 X 7500	900000		Fee Examtion to Poot Stu.		200000
M.Sc. Chemistry 48 X 30800	1440000	9787500			
Jr College N G					
XI Com & Sci. 240 X 4500	1080000				
XII Com & Sci. 240 X 4500	1080000	2160000			
L.T. Fees					
XI/XII Com.& Sci. 294 X 3500	1029000	1029000			
Loan form ATEs Akole		916700			
Total Rs.		31650000	Total Rs.		31650000


 PRINCIPAL
 AGASTI ARTS, COMMERCE & DADASAHEB
 RUPWATE SCIENCE COLLEGE, AKOLE

Criterion IV – Infrastructure and Learning Resources

FY 2021-22

Akole Taluka Education Society's
Agasti Arts, Com. & Dadasaheb Rupwate Sci. College Akole,
Tal- Akole, Dist-Ahmednagar. 422601
Senior College Budget for 2021 -2022



Sr.No.	Payment	Payments
		Estimated Amt.
1	Staff Salary	90000000
2	Library Books	272000
3	Magazine & Periodicals	141250
4	Reading Rooms	52500
5	Binding	1100
6	Furniture, Fitting & Equipment	275000
7	Lab Equipment	396000
8	Lab General	177000
9	Gym & Games	262500
10	Gathering Exp.	0
11	College Association	115500
12	Telephone Rent & Charges	100000
13	Sanitary Exp.	100000
14	Printing & Stationary Exp.	262500
15	Postage & Telephone	30000
16	Audit Fees	60000
17	Computer Stationary Exp.	95500
18	Traveling Exp.	125500
19	Sundry Exp.	31500
20	Bank Charges	800
21	Conference & Workshop	107500
22	I Card Exp.	63000
23	Peons Dress	84000
24	Washing Allowance	26250
25	Teaching Aids	55000
26	Fire Insurance (Building, Furniture & Books)	90000
27	Repairs to Furniture Fitting & Equipment	75000
28	Computer & Assesories	175000
29	Software Maintenance Charges	40000
30	Computer Repairs	40000
31	NAAC Expences	1985000
	Total Rs.	95239400


PRINCIPAL,
AGASTI ARTS, COMM & DADASAHEB
RUPWATE SCIENCE COLLEGE, AKOLE